

Embassy of India  
Antananarivo

**BUDGET ESTIMATES (BE) FOR FY 2026-27**

<b>S. No.</b>	<b>HEAD</b>	<b>AMOUNT (in INR Thousands)</b>
1.	Salaries	14564
2.	Rewards	592
3.	Allowance	50018
4.	LTC	80
5	Wages	300
6.	Medical	568
7.	Local Tours	2000
8	TE(Others)	2200
9	Office Expenses	6000
10	Motor Vehicle	0
11	Furniture & Fixture	900
12	Fuel & Lubricants	489
13	Bank and Agency changes	320
14	Repair & Maintenance	820
15	Other Revenue Expenditure	50
16	Adv. & Publicity	450
17	Rents, Rates & Taxes	6328
18	Minor Civil & Electric Works	800
19	Info., Comp. & Tech. (ICT)	400
20	Digital Equipment	500
21	Swachhta Action Plan	80
22	Training Expenses	40
23	Rent for others	0
24	Material & Supplies	80
25	Machinery & Equipment	400
26	Other Fixed Assets	0
	<b>Total</b>	<b>87979</b>